

**CITY OF KENORA  
CAPITAL BUDGET  
2011**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.421.01	<b>STORM SEWERS</b> * Storm Sewer Program						
11.456.01	<b>4 R's Initiative</b> Trash Recepticals	80,000	40,000	0	40,000	0	0
	* Infrastructure Under spending						
<b>FUNCTIONAL TOTALS</b>		<b>80,000</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>